

## Final Expenditure Reports

Partners Name: Duke University

Budget line: BAC: not known

POW 2014-2015 Sub-programme: not known

Expected Accomplishment(s): Improved monitoring system for tracking of the African forest elephant that accurately estimates populations.

Output(s): Reports

Title of the approved PRC project: Developing A Quadcopter And Infrared Camera System To Monitor And Track The African Forest Elephant (Loxodonta Cyclotis

SSFA starting date: 03/01/2016

Reporting period: from 15/03/2016 to 15/04/2017

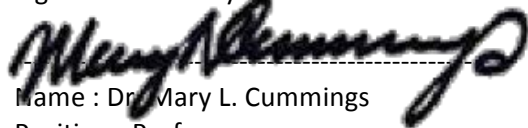
Cumulative amount already transferred from UNEP to the Partner as of this reporting date: 12,000 USD

Activity	Original Budget (USD)	Expenditures in (2016) (USD)	Expenditures incurred in (YYYY) (USD)	Total Expenditures (USD)	Comments (if the expenditures were different from what was originally planned, please provide a short explanation)
Activity 1	16,400 (see below)	16,400		16,400	
<b>Total Cost</b>					

	Expenditure	Price (Unit)	Units	Total Price
<b>Equipment</b>	3D Robotics IRIS+ Quadcopter	\$600.00	2.00	\$1,200.00
	Infrared Camera	\$400.00	4.00	\$1,600.00
	Spare LiPo Batteries	\$80.00	10.00	\$800.00
	IRIS+ Quadcopter Parts (amrs, propoellors, etc.)	\$1,000.00	1.00	\$1,000.00
	Google Nexus Control Tablets	\$150.00	3.00	\$450.00
	Field Supplies (wiring, shipping, etc.)	\$5,000.00	1.00	\$5,000.00
<b>Expenses in Gabon</b>	Food (for 5 researchers)	\$150.00	5.00	\$750.00
	Driver Costs (\$40 per day)	\$40.00	10.00	\$400.00
	Boat Fuel from Libreville to Wonga Wongué	\$1,000.00	1.00	\$1,000.00
	Guides Services (\$60 per day for 2 guides per day)	\$60.00	10.00	\$600.00
	Vehicle fuel from Libreville to Lopé	\$500.00	1.00	\$500.00

	Lodging @ Lopé and Wonga Wongué (for 5 researchers)	\$300.00	5.00	\$1,500.00
	Shipping and customs fees	\$1,000.00		\$1,000.00
<b>Reporting</b>	Visa Costs	\$150.00	4.00	\$600.00
	<b>Total Estimated Costs</b>			<b>\$16,400.00</b>

Signature of a duly Authorized officer:



Name : Dr. Mary L. Cummings

Position : Professor

Date: 12/01/2017